

FORM
 (See section 220 [1] of the Goa Panchayat Raj Act 1994 [Act 14 of 1994]
Report of Administration for the preceding Financial year ending 31st March 2019

Name of the Village Panchayat: Dudhaha - Dudhaha Name of Taluka: Salcete Name of District: S. Goa

Part - I - Source of income and efforts made to achieve the target	Particulars of sources of income of Village Panchayat		Particulars of sources of income of Village Panchayat		
	Balance as on 1st April of preceding year	Demand during the preceding year	Total (C of 2 + 4)	Amount received during preceding year (From April to March)	Balance amount to be recovered during the Reporting year
(a) Balance amount as per Cash Book as on 31st March ending of preceding year	8471505.63	-	-	-	-
(b) Tax on entertainment other than cinematograph	-	-	-	-	-
(c) Tax on Vehicle	-	-	-	-	-
(d) Tax on advertisement and Hoarding	10500.00	3600.00	14100.00	14100.00	-
(e) Tax on houses Buildings Structures	1950887.00	1220167.00	3172054.00	1173799.00	2003255.00
(f) Tax on lighting	28416.00	13832.00	42248.00	13420.00	28828.00
(g) Tax on drainage	-	-	-	-	-
(h) Tax on profession - Callings Employment Trade	-	-	-	-	-
(i) Tax on land not subject to Agricultural Assessment	5500.00	2500.00	8000.00	-	-
(j) Fees on pilgrim	189016.00	86800.00	275820.00	4700.00	3300.00
(k) Fees on Market Fairs Melas	-	-	-	99345.00	176525.00
(l) Fees on registration of Cattles Cattles pounds	-	-	-	-	-
(m) Fees on buses Taxes Auto stands	-	-	-	-	-
(n) Fees on Grazing Cattles	-	-	-	-	-
(o) Fees on construction of repair / licences for houses / development of land	-	-	-	-	-
(p) Fees on extraction of sand / stones	-	712768.00	712768.00	712768.00	-
(q) Fees on various N.O.Cs / Certificates	-	58500.00	58500.00	58500.00	-
(r) Fees on licences to shops / establishments / factories	-	60320.00	60320.00	60320.00	-
(s) Fees on issue of certified copies	-	-	-	-	-
(t) Fees on Octroi	-	6333.00	6333.00	6333.00	-
(u) Registration of Birth & Death	-	-	-	-	-
(v) Any other Fees <u>Extraordinary Receipt</u>	-	6540.00	6540.00	6540.00	-
Total	10632124.63	745725.00	745725.00	745725.00	-
(w) Public / popular contribution	-	2917139.00	5107758.00	2895800.00	2211908.00
(x) <u>G.T.A. V.P. Mensal; XIVth pin. Garbage cts. & Net. gits.</u>	-	1253868.00	1253868.00	1253868.00	-
(y) Loan	-	-	-	-	-
Total	-	1253868.00	1253868.00	1253868.00	-
Grand Total	10632124.63	4171007.00	6361626.00	4149718.00	2211908.00

Efforts Made :- (specify the efforts made by Village Panchayats)

- (I) During the year under report the Village Panchayat has issued _____ demand notices _____ warrants of distraints, _____ Cases of attachment / Seizure and the amount involved therein is Rs : _____
- (II) During the year under report, the Village Panchayat has increased / decreased its income by _____ (specify the amount)
- (III) During the Year under report, out of the loan amount of Rs. N.A. the Village Panchayat has N.A. refunded an amount of Rs : N.A. as principal and an interest of Rs : N.A. to the Government / Bank (this is applicable to the Village Panchayat which has taken loan from Govt. / Banks / Z.P.)

PART II
Progress of Development achieved in brief with expenditure made under each item from N.P.F. Fund

ITEM	(1)	(2)
(a) Roads / Culverts / foot bridges and other means of communication	122161 = 12	Miscellaneous
(b) Health and Sanitation	1158967 = 12	
(c) Social welfare and family welfare		
(d) Education and Sports		
(e) Donation and Advertisement		
(f) Rural Electrification		
(g) Drinking water		
(h) Rural housing		
(i) Libraries		
(j) Cultural activities		
(k) Market and fairs		
(l) Welfare of weaker sections like S.C / B.C		
(m) Maintenance of Community Assets		
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses		
(o) Any other item		
TOTAL		

towards buying of houses, utility, electrical, books
 towards transport of furniture, purchase of land, purchase
 towards purchase of furniture, purchase of land, purchase
 towards purchase of furniture
 towards building of houses, utility, electrical, books
 towards purchase of well

PART III - MISCELLANEOUS

(a) Audit Paras :	(i) No. of audit paras to be complied -
	(ii) No. of audit paras complied -
	(iii) No. of audit paras not complied -
(b) Losses and Misappropriation cases :	Nil
(c) Administration :	2284945 = 60
(d) Works undertaken under R. D. A. Scheme (furnish information schemewise)	

PART IV - Savings in panchayat Funds

Details of Savings :	(a) Fixed deposits in Bank	Bank of India XIIth Fin. 370 -	98601 = 12
		State Bank of India XIIth Fin. 5630 -	1766018 = 12
	(b) Unutilised amount of G.I.A.	Bank of India F.D. 3784	893610 = 20
		Balance in H.D.F.C. F.D. 2646	2132562 = 71
	(c) Unutilised amount of Remunerative loan	Bank of India A.C. 8642	1933885 = 18
		Bank of India A.C. 3646	5865732 = 21
		Indian Overseas Bank 1601	13710 = 42
	(d) Unutilised Public Contribution	Uca State co-op. Bank 1801	1380306 = 42
		Bank of India Gold Jub. 14901	641961 = 30
		Bank of India Gold Jub. 14901	525792 = 25
(e) Any other (specify itemwise)	114902	154057 = 20	
	HDFC Bank 1127	33149 = 12	
	HDFC 7862	255384 = 12	
+ Grand Total :	Balance of Cash in hand	500000 = 0	
		2458 = 67	
		9147311 = 03	

- + Amount spent by Government Department in the Village need not be shown
- + The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. _____ dated _____

Countersigned by

Signature of the Sarpanch of Village Panchayat

Signature of Secretary of Village Panchayat

Submitted alongwith the copy of the resolution to the Chief Executive Officer of B.D.O. Solceti - Marguilla Panchayat, Vidya
No. VP/100/19-20

Place : Davolim - Dacarpat Dated : -